**Budget for the Traverse Area Historical Society**

January 1 – December 31, 2019

**DRAFT**

Revenues Comments

Memberships $3,000 based on past year memberships

Donations (unrestricted): $1,200 based on past year

Community Foundation: $1,300 standard amount

Publication Sales: $800 based on current publications

Tours $1,100 based on current year

Total: $7,400

Expenses

Membership: based on past year

Postage $400

Printing $80

Office Supplies $200

Tours $200 brochures/rack rental

Retail $500 printing copies of books

Programs $400 speaker fees and travel

Administrative:

 Phone $250 based on past year

 Professional Dues $40 Historical Society of Michigan

 P.O. Box $100 annual fee

 Printing $300 stationery

 Accountant: $500 CPA costs for federal/state forms

Storage $830 storage of books and equipment

Insurance--O&D: $1,200 based on past year

Petertyl Fund Contribution: $1,200 monthly payments of $100

Archives Support: $1,200 support for archives at TADL

Total: $7,400